

## 2015/16 West Berkshire Council - Council Delivery Plan Performance Report - Quarter 2

Ref:	Measure / activity	National Rank / Quartile 2012/13	2013/14 Year end outturn	National Rank / Quartile 2013/14	2014/15 Year end outturn	National Rank / Quartile 2014/15	2015/16 target	Q1 RAG / outturn	Q2 (YTD) RAG / outturn	Q2 Supporting commentary
Priority 4. Deliver or enable key infrastructure improvements in relation to roads, rail, flood prevention, regeneration and the digital economy										
SLE2ht01	Complete minimum of 95% of the annual highway improvement programme	-	(126/128) 98%	-	(107/113) 95%	-	95%	★ 50.0%	★ 91.1%	Q2: 102 / 112
SLE2ht02	Invest £16.5m in our roads over the next 4 years	-	-	-	-	-	£16.5m by Mar 19	★ £800,000	★ £4,079,000	
SLE2ht03	Ensure that no more than 5% of the principal road network (A roads) is in need of repair	50/143 2nd	3%	-	3%	-	5%	⊙ Annual	⊙ Annual	
SLE2ht04	Ensure that no more than 10% of the classified non-principal road network (B and C roads) is in need of repair	43/143 2nd	7%	-	6%	-	10%	⊙ Annual	⊙ Annual	
SLE2ht05	Ensure that no more than 10% of the unclassified road network is in need of repair	-	-	-	dna	-	10%	⊙ Annual	⊙ Annual	
SLE2ht06	Aim to complete at least 75% of all works orders for permanent pothole and edge of road repairs within 28 days of the order date.	-	(267/330) 81%	-	(413/610) 68%	-	75%	★ 100%	⌘ dna	Q1 result updated (879/879) Reported quarterly in arrears
SLE2ht11	Completion of at least 90% of the flood prevention and drainage improvement schemes listed in the capital programme.	-	-	-	(25/25) 100%	-	90%	★ 9.5%	★ 33.3%	Q2: 7 / 21
SLE2pc01	Deliver master plan for Theale station improvements to include new ticketing, new car parking and new disabled access bridge	-	-	-	On track	-	Mar-16	★ On track	★ On track	
SLE2pc03	Undertake a Economic Viability Assessment by March 2016	-	-	-	-	-	Mar-16	★ On track	★ On track	
SLE2pc04	Submit a revised CIL charging schedule for examination by Sept 2017	-	-	-	-	-	Sep-17	★ On track	★ On track	
SLE2ict01	Increase nos of Berkshire premises able to receive standard broadband services 2Mb/s or above	-	359,806 (97.1%)	-	-	-	370,188 (100%)	★ On track for 2017	★ On track	Basic broadband delivery due to be made available before the end of 2015. Voucher scheme initiated by BDUK to provide satellite solution for eligible properties that meet specific criteria. BDUK may need to introduce additional schemes to address premises that fall outside this scheme. Phase 2 has secured additional superfast coverage that will reduce the original target numbers by the end of 2017.

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SLE2ict02	Increase nos of Berkshire premises able to receive Superfast Broadband services 24Mb/s or above	-	307,004 (82.9%)	-	-	-	341,684 (92.3%)	★ 91%	★ 93%	Superfast coverage increased by 85% of 23,926 THP = 21,533 premises. This will take County coverage to 92.5% (Exceeded 2017 target already).
SLE2ict03	Increase nos of West Berkshire premises able to receive standard broadband services 2Mb/s or above	-	64,386 (93.6%)	-	-	-	68,806 (100%)	★ On track for 2017	★ On track for 2017	Basic broadband delivery due to be made available before the end of 2015. Voucher scheme initiated by BDUK to provide satellite solution for eligible properties that meet specific criteria. BDUK may need to introduce additional schemes to address premises that fall outside this scheme. Phase 2 has secured additional superfast coverage that will reduce the original target numbers by the end of 2017.
SLE2ict04	Increase nos of West Berkshire premises able to receive Superfast Broadband services 24Mb/s or above	-	41,287 (60.0%)	-	-	-	tbc	★ 79%	★ 85%	Superfast coverage increased by 85% of 15,848 THP = 14,263 premises. This will take County coverage to 84.8%
CEO1	Milestone: Submission of a planning application during 2015/16 for the Market Street Redevelopment with Grainger Plc	-	-	-	-	-	Mar-16	★ On track	⌘ dna	
CEO2	Milestone: Complete public consultation for Market Street Redevelopment with Grainger Plc	-	-	-	-	-	Mar-16	★ On track	⌘ dna	
CEO3	Milestone: Sign contract for the London Road Industrial Estate Redevelopment with St.Modwen Plc	-	-	-	-	-	Mar-16	★ On track	⌘ dna	
CEO4	Milestone: Secure appropriate building for WBC Services to be relocated from Waterside Centre (Wharf Redevelopment with Greenham Common Trust)	-	-	-	-	-	Mar-16	★ On track	⌘ dna	